
CITY OF MEMPHIS



Mission

To be brilliant at the basics- delivering reliable, responsive, high quality services.

Vision

Memphis is a hub of opportunity, innovation and easy living.

Purpose

Improving quality of life for all Memphians, every day.

City of Memphis Administration



Jim Strickland, Mayor

ADMINISTRATION

CHIEFS

Shirley Ford, **Chief Financial Officer**
Ursula Madden, **Chief Communications Officer**
Douglas McGowen, **Chief Operating Officer**
Bruce McMullen, **Chief Legal Officer**
Michael Rallings, **Chief of Police**
Alexandria Smith, **Chief Human Resources Officer**

DIRECTORS

Antonio Adams, **Director, General Services**
Manny Belen, **Director, Engineering**
John Zeanah, **Director, Planning and Development**
Robert Knecht, **Director, Public Works**
Keenon McCloy, **Director, Libraries**
Michael Rodriguez, **Chief Information Officer**
Maria Muñoz-Blanco, **Director, Parks and Neighborhoods**
Gina Sweat, **Director, Fire Services**
Paul Young, **Director, Housing and Community Development**

COURTS

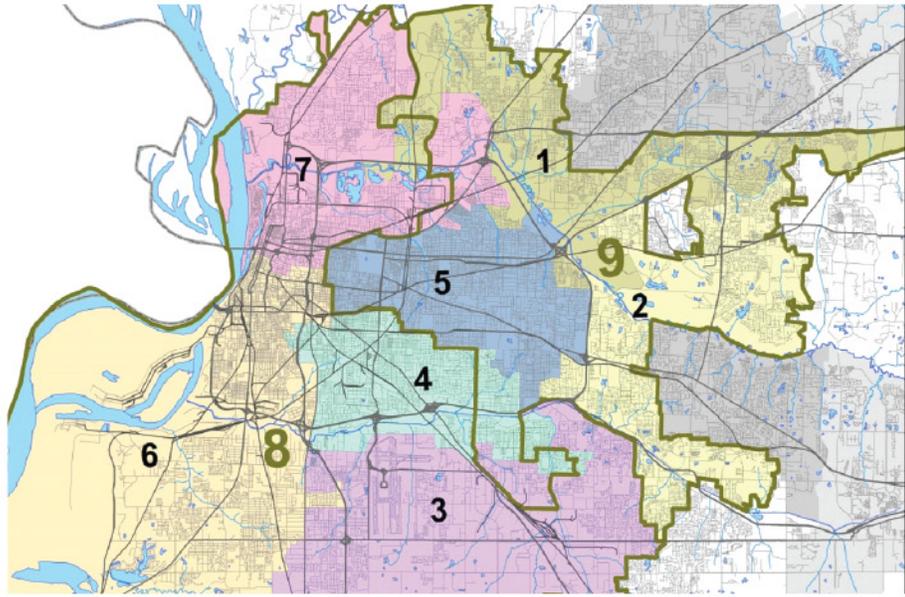
Tarik Sugarmon, **Administrative Judge (Division 2)**
Earnestine Hunt Dorse, **City Court Judge Division 1**
Jayne R. Chandler, **City Court Judge Division 2**
Kay Robilio, **City Court Clerk**

PREPARED BY

Richard Campbell, **Budget Manager**
Yvonne Johnson, **Sr. Financial Analyst CIP**



CHAIRMAN
Berlin Boyd
District 7



Council Members



Bill Morrison
District 1



Worth Morgan
District 5



Frank Colvett, Jr.
Vice Chairperson
District 2



Dr. Edmond Ford, Jr.
District 6



Martavius Jones
Super District 8-3



Patrice Robinson
District 3



Joe Brown
Super District 8-1



Kemp Conrad
Super District 9-1



Jamita Swearengen
District 4



Janis Fullilove
Super District 8-2



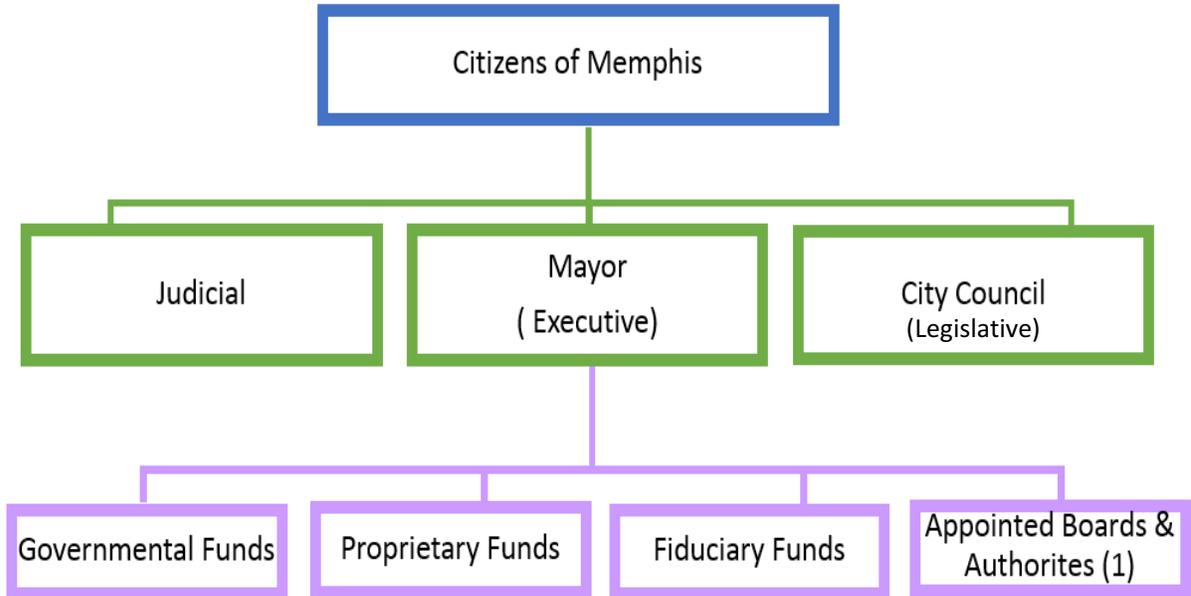
J Ford Canale
Super District 9-2



Reid Hedgepeth
Super District 9-3

CITY OF MEMPHIS, TENNESSEE

ORGANIZATION CHART



(1) The Mayor makes appointments to Boards and Authorities whose budgets are separate but are related organizations, jointly owned or joint ventures. These Boards and Authorities include for example, the Memphis Area Transit Authority, Memphis Light, Gas & Water Division, The Retirement and Pension Systems, Memphis & Shelby County Airport Authority, Memphis & Shelby County Convention Center, Memphis & Shelby County Building Code Advisory and the Downtown Memphis Commission.

PREFACE

This budget document presents an in-depth insight into the City of Memphis Capital Improvement Program (CIP). Through the CIP budget book, it is the intention of the administration to provide readers a comprehensive and transparent view into the use of resources that will bring improvements to the City's infrastructure and enhance the livability of the City for its citizens. This budget book is intended to convey the necessary information to gain a level of understanding of the city's funding for its capital spending priorities.

The table of contents along with identifying tabs organizes this book into major sections and sub-sections to easily guide readers through the information.

